ROMANIA
Judetul Ilfov
ORAS BRAGADIRU

APROBAT,
Ordonatorul principal de credite

Anexa nr. 23A
LAHCL 18/10.02.2022

Lista obiectivelor de investitii pe anul 2022 - A. Integral de la buget
↑CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	22,208,540.00	22,208,540.00	12,978,430.00	0.00	0.00	0.00	0.00	12,978,430.00	12,978,430.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	13,910,190.00	13,910,190.00	8,680,080.00	0.00	0.00	0.00	0.00	8,680,080.00	8,680,080.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	8,298,350.00	8,298,350.00	4,298,350.00	0.00	0.00	0.00	0.00	4,298,350.00	4,298,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

ORAS BRAGADIRU CIF: 4992998

	CAPITOL A.51 - Autoritati publice si actiuni externe	582,000.00	582,000.00	582,000.00	0.00	0.00	0.00	0.00	582,000.00	582,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE SI MODERNIZARE CORP CLADIRE SEDIU ADMINISTRATIV*	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	382,000.00	382,000.00	382,000.00	0.00	0.00	0.00	0.00	382,000.00	382,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE SI ACTUALIZARE SOFTURI AP*	157,000.00	157,000.00	157,000.00	0.00	0.00	0.00	0.00	157,000.00	157,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*ACHIZITIE MOBILIER*	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*ACHIZITIE PC, EXTENSII, LICENTE-BIROTICA*	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-
4	*ACHIZITIE SI MONTAJ CAMERE SUPRAVEGHERE VIDEO*	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*STRATEGIA DE DEZVOLTARE LOCALA A ORASULUI BRAGADIRU*	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE AUTOTURISME ELECTRICE POLITIA LOCALA*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant	2,322,000.00	2,322,000.00	2,322,000.00	0.00	0.00	0.00	0.00	2,322,000.00	2,322,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	2,322,000.00	2,322,000.00	2,322,000.00	0.00	0.00	0.00	0.00	2,322,000.00	2,322,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CONSTRUCTIE GRADINITA CARTIER INDEPENDENTEI*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*ELABORARE STUDIU DE FEZABILITATE CONSTRUIRE GRADINITA CARTIERUL INDEPENDENTEI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*ELABORARE STUDIU DE FEZABILITATE CONSTRUIRE SCOALA GIMNAZIALA CARTIERUL INDEPENDENTEI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	CAPITOL A.67 - Cultura, recreere si religie	1,342,800.00	1,342,800.00	1,342,800.00	0.00	0.00	0.00	0.00	1,342,800.00	1,342,800.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Case de cultura	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
1	*CONSTRUCTIE RAMPA ACCES PERSOANE CU DIZABILITATI*	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	1,303,450.00	1,303,450.00	1,303,450.00	0.00	0.00	0.00	0.00	1,303,450.00	1,303,450.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Case de cultura	160,650.00	160,650.00	160,650.00	0.00	0.00	0.00	0.00	160,650.00	160,650.00	0.00		
1	*PROGRAM CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIRILE PUBLICE-CHELTUIELI CU CONSULTANTA*	160,650.00	160,650.00	160,650.00	0.00	0.00	0.00	0.00	160,650.00	160,650.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,142,800.00	1,142,800.00	1,142,800.00	0.00	0.00	0.00	0.00	1,142,800.00	1,142,800.00	0.00		
1	*ACHIZITIE MOBILIER SPECIFIC LOCURI DE JOACA SI REAMENAJARE PARCURI*	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*INTOCMIRE DOCUMENTATIE TEHNICA MODERNIZARE PARC AGREMENT*	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	2,841,510.00	2,841,510.00	2,841,510.00	0.00	0.00	0.00	0.00	2,841,510.00	2,841,510.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	1,630,510.00	1,630,510.00	1,630,510.00	0.00	0.00	0.00	0.00	1,630,510.00	1,630,510.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	1,530,510.00	1,530,510.00	1,530,510.00	0.00	0.00	0.00	0.00	1,530,510.00	1,530,510.00	0.00		
1	*EXTINDERE RETEA ILUMINAT PUBLIC STRADAL*	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*EXTINDERE RETELE ELECTRICE STR. INTRAREA DIAMANTULUI*	123,000.00	123,000.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	123,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-
3	*EXTINDERE SI MODERNIZARE RETEA ILUMINAT PUBLIC, INCLUSIV MAJORARE PUTERE POST TRAFO STR GLIEI*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*LUCRARI CRESTERE EFICIENTA ENERGETICA INFRASTRUCTURA ILUMINAT PUBLIC- CONTRIBUTIE PROPRIE*	757,510.00	757,510.00	757,510.00	0.00	0.00	0.00	0.00	757,510.00	757,510.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
1	*REPARATII KAPITALE IMOBIL STR LALELELOR*	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	1,211,000.00	1,211,000.00	1,211,000.00	0.00	0.00	0.00	0.00	1,211,000.00	1,211,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
1	*ELABORARE AUDIT SI DALI PROGRAM CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT PUBLIC*	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SERVICII INTOCMIRE PROIECT TEHNIC DEPUNERE DOSAR FINANTARE PROGRAM CRESTERE EFICIENTA ENERGETICA A INFRASTRUCTURII DE ILUMINAT PUBLIC*	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.07 - Alimentare cu gaze naturale in localitati	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
1	*EXTINDERE RETEA GAZE NATURALE*	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	861,000.00	861,000.00	861,000.00	0.00	0.00	0.00	0.00	861,000.00	861,000.00	0.00		
1	*ACHIZITIE MASINI, UTILAJE SI UNELTE GOSP COMUNALA*	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

2	*SF CONSTRUIRE 2 BLOCURI SOCIALE CONF LEGII 1141996*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului	1,539,870.00	1,539,870.00	1,539,870.00	0.00	0.00	0.00	0.00	1,539,870.00	1,539,870.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	1,278,870.00	1,278,870.00	1,278,870.00	0.00	0.00	0.00	0.00	1,278,870.00	1,278,870.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE RETEA APA PLUVIALA*	269,890.00	269,890.00	269,890.00	0.00	0.00	0.00	0.00	269,890.00	269,890.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*EXTINDERE RETEA CANALIZARE APE MENAJERE*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*LUCRARI INFRASTRUCTURA APA SI APA UZATA- PRD 2021-2023*	508,980.00	508,980.00	508,980.00	0.00	0.00	0.00	0.00	508,980.00	508,980.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	261,000.00	261,000.00	261,000.00	0.00	0.00	0.00	0.00	261,000.00	261,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*SF EXTINDERE RETEA APE PLUVIALE CARTIER PRELUNGIREA GHENCEA*	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SF INFIINTARE RETEA CANALIZARE CARTIER GHIDICENI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	3,850,250.00	3,850,250.00	3,850,250.00	0.00	0.00	0.00	0.00	3,850,250.00	3,850,250.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	3,209,350.00	3,209,350.00	3,209,350.00	0.00	0.00	0.00	0.00	3,209,350.00	3,209,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*AMENAJARI SI MODERNIZARI PARCARI DOMENIU PUBLIC*	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*LUCRARI DE AMENAJARE ACOSTAMENT CONSOLIDAT SI TROTUARE INTRE STR POVERNEI SI PASARELA PIETONALA SCOALA*	892,500.00	892,500.00	892,500.00	0.00	0.00	0.00	0.00	892,500.00	892,500.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

3	*LUCRARI DE EXECUTIE SISTEM RUTIER NOU STRADA INTRAREA DIAMANTULUI*	1,184,360.00	1,184,360.00	1,184,360.00	0.00	0.00	0.00	0.00	1,184,360.00	1,184,360.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*MODERNIZARE SISTEM RUTIER, INCLUSIV COLECARE SI EVACUARE APE PLUVIALE IN CARTIER INDEPENDENTEI-CONTRIBUTIE PROPRIE 2022*	327,490.00	327,490.00	327,490.00	0.00	0.00	0.00	0.00	327,490.00	327,490.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*MUTAREA RETELEI DE MEDIE TENSIUNE IMPREUNA CU STALPII AFERENTI ACESTEIA DE PE STR. DIAMANTULUI*	405,000.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	640,900.00	640,900.00	640,900.00	0.00	0.00	0.00	0.00	640,900.00	640,900.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*DOCUMENTATII TEHNICE ;LUCRARI DE DRUMURI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*LUCRARI SISTEMATIZARE RUTIERA A ORASULUI BRAGADIRU*	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SERVICII ELABORARE STUDIU DE CIRCULATIE ORAS BRAGADIRU*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*SF LUCRARI DE AMENAJARE PISTE DE BICICLETE SI TROTUARE INTRE STR SMARDAN SI LIMITA CU SECT 5, PE ZONA ADICENTA DN6, STANGA-DREAPTA*	83,200.00	83,200.00	83,200.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*SF, PT, DTAC LUCRARI AMENAJARE ACOSTAMENT CONSOLIDAT SI TROTUARE STR POVERNEI -PASAREA PIETONALA SCOALA*	35,700.00	35,700.00	35,700.00	0.00	0.00	0.00	0.00	35,700.00	35,700.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

ORAS BRAGADIRU - EXCEDENT

	CAPITOL A.65 - Invatamant	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE TEREN CONSTRUCTIE GRADINITA ZONA CUPRINSA INTRE STR TOAMNEI-STR ALUNULUI CARTIER LATIN*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE RETEA APA PLUVIALA*	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*MODERNIZARE SISTEM RUTIER NOU IN ORASUL BRAGADIRU, INCLUSIV PRELUARE APE PLUVIALE*	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE TEREN - EXPROPRIERI PENTRU CAUZA DE UTILITATE PUBLICA*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

CONDUCĂTORUL INSTITUȚIEI,
GABRIEL LUPULESCU

ROMÂNIA
PRIMAR
Județul ILFOV - Oraș BRAGADIRU

SEF SERVICIU B.F.C.,
EC. ELENA CONSTANTIN

PREȘEDINTE DE ȘEDINȚĂ,

ROMANIA
Judetul Ilfov
ORAS BRAGADIRU

Anexa nr. 23B
APROBAT, LA HCL 18/10.02.2022
Ordonatorul principal de credite

Lista obiectivelor de investitii pe anul 2022 - A. Integral de la buget
↑CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	22,308,540.00	22,308,540.00	13,078,430.00	0.00	0.00	0.00	0.00	13,078,430.00	13,078,430.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	13,910,190.00	13,910,190.00	8,680,080.00	0.00	0.00	0.00	0.00	8,680,080.00	8,680,080.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	8,398,350.00	8,398,350.00	4,398,350.00	0.00	0.00	0.00	0.00	4,398,350.00	4,398,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

ORAS BRAGADIRU CIF: 4992998

	CAPITOL A.51 - Autoritati publice si actiuni externe	582,000.00	582,000.00	582,000.00	0.00	0.00	0.00	0.00	582,000.00	582,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE SI MODERNIZARE CORP CLADIRE SEDIU ADMINISTRATIV*	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	382,000.00	382,000.00	382,000.00	0.00	0.00	0.00	0.00	382,000.00	382,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE SI ACTUALIZARE SOFTURI AP*	157,000.00	157,000.00	157,000.00	0.00	0.00	0.00	0.00	157,000.00	157,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*ACHIZITIE MOBILIER*	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*ACHIZITIE PC, EXTENSII, LICENTE-BIROTICA*	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-
4	*ACHIZITIE SI MONTAJ CAMERE SUPRAVEGHERE VIDEO*	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*STRATEGIA DE DEZVOLTARE LOCALA A ORASULUI BRAGADIRU*	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE AUTOTURISME ELECTRICE POLITIA LOCALA*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant	2,422,000.00	2,422,000.00	2,422,000.00	0.00	0.00	0.00	0.00	2,422,000.00	2,422,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	2,322,000.00	2,322,000.00	2,322,000.00	0.00	0.00	0.00	0.00	2,322,000.00	2,322,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CONSTRUCTIE GRADINITA CARTIER INDEPENDENTEI*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*ELABORARE STUDIU DE FEZABILITATE CONSTRUIRE GRADINITA CARTIERUL INDEPENDENTEI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*ELABORARE STUDIU DE FEZABILITATE CONSTRUIRE SCOALA GIMNAZIALA CARTIERUL INDEPENDENTEI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE MOBILIER SCOALA*	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.67 - Cultura, recreere si religie	1,342,800.00	1,342,800.00	1,342,800.00	0.00	0.00	0.00	0.00	1,342,800.00	1,342,800.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Case de cultura	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
1	*CONSTRUCTIE RAMPA ACCES PERSOANE CU DIZABILITATI*	39,350.00	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	39,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	1,303,450.00	1,303,450.00	1,303,450.00	0.00	0.00	0.00	0.00	1,303,450.00	1,303,450.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Case de cultura	160,650.00	160,650.00	160,650.00	0.00	0.00	0.00	0.00	160,650.00	160,650.00	0.00		
1	*PROGRAM CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIRILE PUBLICE-CHELTUIELI CU CONSULTANTA*	160,650.00	160,650.00	160,650.00	0.00	0.00	0.00	0.00	160,650.00	160,650.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,142,800.00	1,142,800.00	1,142,800.00	0.00	0.00	0.00	0.00	1,142,800.00	1,142,800.00	0.00		
1	*ACHIZITIE MOBILIER SPECIFIC LOCURI DE JOACA SI REAMENAJARE PARCURI*	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*INTOCMIRE DOCUMENTATIE TEHNICA MODERNIZARE PARC AGREMENT*	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	2,841,510.00	2,841,510.00	2,841,510.00	0.00	0.00	0.00	0.00	2,841,510.00	2,841,510.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	1,630,510.00	1,630,510.00	1,630,510.00	0.00	0.00	0.00	0.00	1,630,510.00	1,630,510.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	1,530,510.00	1,530,510.00	1,530,510.00	0.00	0.00	0.00	0.00	1,530,510.00	1,530,510.00	0.00		
1	*EXTINDERE RETEA ILUMINAT PUBLIC STRADAL*	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

2	*EXTINDERE RETELE ELECTRICE STR. INTRAREA DIAMANTULUI*	123,000.00	123,000.00	123,000.00	0.00	0.00	0.00	0.00	123,000.00	123,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*EXTINDERE SI MODERNIZARE RETEA ILUMINAT PUBLIC, INCLUSIV MAJORARE PUTERE POST TRAFO STR GLIEI*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*LUCRARI CRESTERE EFICIENTA ENERGETICA INFRASTRUCTURA ILUMINAT PUBLIC- CONTRIBUTIE PROPRIE*	757,510.00	757,510.00	757,510.00	0.00	0.00	0.00	0.00	757,510.00	757,510.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
1	*REPARATII KAPITALE IMOBIL STR LALELELOR*	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	1,211,000.00	1,211,000.00	1,211,000.00	0.00	0.00	0.00	0.00	1,211,000.00	1,211,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
1	*ELABORARE AUDIT SI DALI PROGRAM CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT PUBLIC*	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SERVICII INTOCMIRE PROIECT TEHNIC DEPUNERE DOSAR FINANTARE PROGRAM CRESTERE EFICIENTA ENERGETICA A INFRASTRUCTURII DE ILUMINAT PUBLIC*	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.07 - Alimentare cu gaze naturale in localitati	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
1	*EXTINDERE RETEA GAZE NATURALE*	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	861,000.00	861,000.00	861,000.00	0.00	0.00	0.00	0.00	861,000.00	861,000.00	0.00		
1	*ACHIZITIE MASINI, UTILAJE SI UNELTE GOSP COMUNALA*	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SF CONSTRUIRE 2 BLOCURI SOCIALE CONF LEGII 1141996*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului	1,539,870.00	1,539,870.00	1,539,870.00	0.00	0.00	0.00	0.00	1,539,870.00	1,539,870.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	1,278,870.00	1,278,870.00	1,278,870.00	0.00	0.00	0.00	0.00	1,278,870.00	1,278,870.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE RETEA APA PLUVIALA*	269,890.00	269,890.00	269,890.00	0.00	0.00	0.00	0.00	269,890.00	269,890.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*EXTINDERE RETEA CANALIZARE APE MENAJERE*	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*LUCRARI INFRASTRUCTURA APA SI APA UZATA- PRD 2021-2023*	508,980.00	508,980.00	508,980.00	0.00	0.00	0.00	0.00	508,980.00	508,980.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	261,000.00	261,000.00	261,000.00	0.00	0.00	0.00	0.00	261,000.00	261,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*SF EXTINDERE RETEA APE PLUVIALE CARTIER PRELUNGIREA GHENCEA*	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*SF INFIINTARE RETEA CANALIZARE CARTIER GHIDICENI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	3,850,250.00	3,850,250.00	3,850,250.00	0.00	0.00	0.00	0.00	3,850,250.00	3,850,250.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	3,209,350.00	3,209,350.00	3,209,350.00	0.00	0.00	0.00	0.00	3,209,350.00	3,209,350.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*AMENAJARI SI MODERNIZARI PARCARI DOMENIU PUBLIC*	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

2	*LUCRARI DE AMENAJARE ACOSTAMENT CONSOLIDAT SI TROTUARE INTRE STR POVERNEI SI PASARELA PIETONALA SCOALA*	892,500.00	892,500.00	892,500.00	0.00	0.00	0.00	0.00	892,500.00	892,500.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*LUCRARI DE EXECUTIE SISTEM RUTIER NOU STRADA INTRAREA DIAMANTULUI*	1,184,360.00	1,184,360.00	1,184,360.00	0.00	0.00	0.00	0.00	1,184,360.00	1,184,360.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*MODERNIZARE SISTEM RUTIER, INCLUSIV COLECARE SI EVACUARE APE PLUVIALE IN CARTIER INDEPENDENTEI-CONTRIBUTIE PROPRIE 2022*	327,490.00	327,490.00	327,490.00	0.00	0.00	0.00	0.00	327,490.00	327,490.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*MUTAREA RETELEI DE MEDIE TENSIUNE IMPREUNA CU STALPII AFERENTI ACESTEIA DE PE STR. DIAMANTULUI*	405,000.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	640,900.00	640,900.00	640,900.00	0.00	0.00	0.00	0.00	640,900.00	640,900.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*DOCUMENTATII TEHNICE ;LUCRARI DE DRUMURI*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	*LUCRARI SISTEMATIZARE RUTIERA A ORASULUI BRAGADIRU*	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	*SERVICII ELABORARE STUDIU DE CIRCULATIE ORAS BRAGADIRU*	161,000.00	161,000.00	161,000.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	*SF LUCRARI DE AMENAJARE PISTE DE BICICLETE SI TROTUARE INTRE STR SMARDAN SI LIMITA CU SECT 5, PE ZONA ADICENTA DN6, STANGA-DREAPTA*	83,200.00	83,200.00	83,200.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	*SF, PT, DTAC LUCRARI AMENAJARE ACOSTAMENT CONSOLIDAT SI TROTUARE STR POVERNEI -PASARELA PIETONALA SCOALA*	35,700.00	35,700.00	35,700.00	0.00	0.00	0.00	0.00	35,700.00	35,700.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-

ORAS BRAGADIRU - EXCEDENT

	CAPITOL A.65 - Invatamant	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE TEREN CONSTRUCTIE GRADINITA ZONA CUPRINSA INTRE STR TOAMNEI-STR ALUNULUI CARTIER LATIN*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*EXTINDERE RETEA APA PLUVIALA*	230,110.00	230,110.00	230,110.00	0.00	0.00	0.00	230,110.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*MODERNIZARE SISTEM RUTIER NOU IN ORASUL BRAGADIRU, INCLUSIV PRELUARE APE PLUVIALE*	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*ACHIZITIE TEREN - EXPROPRIERI PENTRU CAUZA DE UTILITATE PUBLICA*	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

CONDUCĂTORUL INSTITUȚIEI,
GABRIEL LUPULESCU

SEF SERVICIU B.F.C,
EC. ELENA CONSTANTIN

ROMANIA
PRIMAR
Județul ILFOV - Oraș BRAGADIRU

PREȘEDINTE DE ȘEDINȚĂ,

Anna M. [illegible]
LA HCL 18/10.02.2022

ROMANIA
Judetul Ilfov
ORAS BRAGADIRU
08.02.2022

APROBAT,
Ordonatorul principal de credite

Lista obiectivelor de investitii pe anul 2022 - C. Credite interne
↑CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	2,000,000.00	2,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	2,000,000.00	2,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

ORAS BRAGADIRU CIF: 4992998

	CAPITOL C.65 - Invatamant	4,000,000.00	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	4,000,000.00	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	*CONSTRUCTIE GRADINITA CARTIER INDEPENDENTEI*	4,000,000.00	4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

CONDUCATORUL INSTITUȚIEI,
GABRIEL LUPULESCU

ROMÂNIA PRIMAR Judetul Ilfov Oras BRAGADIRU

PREȘEDINTE DE ȘEDINȚĂ,

ȘEF SERVICIU B.F.C.,
EC. ELENA CONSTANTIN